

St Aidan's

Anglican Church



St Aidan's Remuera
Parish Profile 2024
www.staidans.co.nz

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About Us

Worship

Celebrating God's love

Caring

Sharing God's love with one another

Mission

Taking God's love into the world

St Aidan's strives to be a continually relevant, authentic, loving community, which fosters care and respect for one another. We have a strong sense of belonging and are welcoming to all. There are long shared histories within the parish, as well as new members joining our congregations, where friendships and loyalty are fostered. We are inclusive and diverse, with a wide-ranging involvement in all aspects of worship and parish life by our members.

We value our loving connections within the parish; the care we have for each other, the elderly, the children and youth, and taking that out to the wider world through mission.

The parish does not easily fit labels such as traditional, conservative, liberal or evangelical, being a comfortable and compatible blend of theological approaches.

We value ...

- quality worship, with a strong Anglican character, with members of all ages having opportunities to contribute and use their spiritual gifts.
- thoughtful and challenging sermons, based on sound biblical teaching and opportunities to engage with theological discussion in small groups.
- prayer, and the place it has in growing faith.
- the work we do for mission and outreach to seek justice for those in need, to live out our faith.
- our buildings, their historical significance and the sense of community that they foster.



Parish Shared Lunch



Baptism

Our Current Situation

St Aidan's has traditionally been a two priest parish although there is currently no Priest Associate following the departure of the Rev'd Kerry Davis on 7 May 2024. In April, following consultation with the Bishop, our current Vicar, the Rev'd Louise Anderson, announced her decision to retire in February 2025. Louise chose to make her intentions known at that time so the Parish could plan in an appropriate way. Accordingly, Vestry passed the following motion:

"In view of Louise advising that she will be retiring in February 2025, we will now look for a replacement vicar rather than a replacement priest associate for the role Kerry is vacating in May 2024. When the new appointee begins in the parish (hopefully well before the end of the year) the intention is that they will work in partnership with Louise as a co-vicar until Louise's retirement. Once Louise retires, that person will continue as vicar on their own. At that time the Parish can choose to advertise and select a priest associate that complements the capabilities of the new vicar. The upcoming recruitment of the replacement vicar will involve flexibility including, specifically, the potential that Louise moves to a priest associate role if that assists in securing the best candidate."

Accordingly, at this time, we are seeking a new vicar that will have the benefit of a transition period in a co-vicar role before taking up the role of leading the Parish of St Aidan from February 2025.



ANZAC Day Commemoration



Shrove Tuesday Pancakes



Holy Communion



Nine Lessons and Carols

Qualities, Skills and Attributes

which we are looking for in our new Vicar

- Energetic and enthusiastic.
- Engaging and appealing, able to draw and retain new parishioners, with a particular focus on growing our youth, children, and families.
- Approachable interpersonal skills.
- Compassionate and understanding, a good listener.
- Inclusive, relates well to all age groups and is able to keep us united and relevant.
- Loves liturgy and music.
- Able to deliver theologically and biblically sound and concise sermons.
- Prepared to appropriately and constructively challenge the congregations.
- Willing and able to visit the sick and elderly regularly.
- An experienced administrator able to chair public and vestry meetings competently.
- An organised team builder with strong delegation skills committed to working cooperatively with clergy and laypeople (both staff and volunteers).
- Is willing to commit to a tenure of reasonable length.

Making an Application

Applications and enquiries are to be made to the Nomination committee.

Please address your application and any enquiries to the Nomination Committee by email at: linkperson.staidans@gmail.com

Please include in your application:

- A letter of application in response to this profile, including how you think your skills and approach to ministry meet the needs of the parish as expressed in the Parish Profile.
- A copy of your Curriculum Vitae.
- The names and contacts of two referees (Please include one clergy and one lay person, and preferably one referee who you are currently ministering with).
- Two sermons - electronic or written.

Applications close on 9 August 2024.

Should you be short listed for the position you will be required to attend an interview in the week starting Sunday 18 August 2024. Further details will be supplied if applicable.

Our Parish

Ministry Team

St Aidan's has traditionally been a two priest parish. With the departure of the Rev'd Kerry Davis on 7 May 2024, the Priest Associate role is currently vacant. It is not intended that this role be filled until the completion of the current appointment process for the Co-Vicar role. The ministry team is currently led by the Rev'd Louise Anderson. Louise has been Vicar since June 2021 and has announced her decision to retire in February 2025.

The clergy team is supported by the following paid positions:

- Full-time Parish Administrator
- Part-time (5 hours/wk) Children's Ministry Coordinator
- Part-time (5 hours/wk) Youth Leader
- Part-time (5 hours/wk) mainly music Coordinator
- Part-time (3 hours/wk) Website and Social Media Content Manager

The parish also benefits greatly from the services of a non-stipendiary priest who works mostly with the elderly, and a non-stipendiary Curate. Both participate actively in our worship life.

At present Vestry is structured so that various sub-committees oversee a specific area of church life. These include Synod, finance, property, health and safety, and personnel.

Sunday Service and Worship

There are two Sunday services at St Aidan's. Both services are based on the liturgies from A *New Zealand Prayer Book* to varying degrees. Laypeople are involved as Liturgists, Intercessors, Readers, Chalice Assistants and Prayer Ministers.

8am Holy Communion Service – a more traditional service.

9:30am Holy Communion Family Service – with separate simultaneous programmes for youth and children. This service has the larger congregation.

The 8am and 9:30am services share a time of morning tea and fellowship in the Gathering Area following each service. These also provide an opportunity to meet newcomers, catch up on activities of interest, and celebrate significant occasions.



A small but dedicated group of staff and parishioners attend prayers at 9am on Thursdays, either joining online via Zoom or meeting in the Gathering Area, and monthly mid-week service, followed by soup and toast lunch, on the first Wednesday of each month.

St Aidan's also offers a comprehensive timetable of services based on the liturgical calendar. Services are held throughout Easter, Holy Week, Advent and the Christmas season. Our ANZAC service to commemorate The Fallen is remarkably well attended by both parishioners and the wider community.

Our Priorities

Distilling the outcomes of our 2022 Parish consultation and the findings of the 2023 Church Life Survey, our five key priorities for the immediate future are:

1. Attracting and retaining new parishioners, with a particular focus on growing our youth, children, and families so as to maintain the intergenerational nature of our congregation, which is valued so highly by our Church family
2. Maintaining our outward focus as a Church and the sense of community within our Church through the ongoing support and strengthening of our many ministries at St Aidan's
3. Continuing the legacy of worship services that are nurturing to people's faith with strong liturgy, well-constructed sermons, and music that integrates traditional and modern and does it well
4. Provision of timely, practical, and considered pastoral care that draws on the many willing volunteers within the Parish
5. Ongoing maintenance and evolution of our building facilities to ensure they continue to support our worship, caring, and mission objectives. Particular priorities include modernising our hall kitchen and toilet facilities.

The results of the 2023 Church Life Survey are available on request.

Our 2022 Parish consultation was based on the Healthy Church Model and, as such, feedback was sought in relation to each of the four component parts, 'Knowing God', 'Shaping Community', 'Growing in Christ', and 'Living Beyond Ourselves'. The consultation identified priorities as including:

Knowing God

- To work on the music aspect of worship, in particular to successfully achieve diversity – combining and integrating both traditional and modern and doing it well.

Shaping Community

- To maintain the sense of a loving community within all our Parish groups so that the whole congregation is included.
- Prioritise pastoral care.

Growing in Christ

- Nurture and grow the next generations through strong youth and children's ministries, extending opportunities for roles for young people in the church, and ensuring there are choices of worship styles offered.
- To prioritise activities to maintain and enhance engagement and relevance, so that we continue to grow in a sustainable manner as a parish that's intergenerational, active and diverse.

Living Beyond Ourselves

- Keep looking outwards and continue to strengthen our support of the mission groups we are working with.
- Continue to look for opportunities to connect with local businesses and community groups.

Full results of the 2023 Church Life Survey are available on request.

Ministries at St Aidan's

St Aidan's is fortunate to foster a variety of church and community activities. The list is extensive, and includes:

- Annual Garage Sale
- Annual Quiz Night (Fundraiser)
- Association of Anglican Women
- Choir
- City Mission food collection
- Coffee & K's
- Frozen meal distribution
- 'Grapevine' Telephone Care Ministry
- Home Groups
- Hospital visiting
- Kids' Church
- Library resources
- mainly music
- Men's Ministry
- Mission Shop
- Pātaka Kai (Community Pantry)
- Parish Magazine, printed 3 times annually
- Pins & Needles (Knitting for charity group)
- Prayer Circle
- Prison Ministry
- Retirement home services and visitation
- St John's College student placements
- Women's Evening Fellowship
- Writing Group
- Young Adults Group
- Youth Group

For further details regarding these ministries please visit our website: www.staidans.co.nz



Left: Pins and Needles ladies having their knitting blessed, Top right: AAW fundraising High Tea, Bottom right: mainly music in the Hall



Pātaka Kai (Community Pantry)



Men's Breakfast



Writing Group



Mission Shop



Prayer



ACM Food Collection

Children, Youth and Young Adult Ministries

Kids' Church

Kids' Church happens every Sunday during term time during the 9:30am service, organised and run by the Children's Ministry Coordinator. Children are between the ages of 3-12 years old with preschool children participating with supervision from a parent. There are around 6-10 children who regularly attend this programme. The programme finishes in time for the children to join their parents for Communion.

During the year, some Sunday 9:30am services aim to include the children more with a Kid's Talk led by the Vicar before they go out for their session. When suitable, the children also like to share what they learnt during their session with the rest of the congregation by presenting their crafts at the end of the service.

In February each year we have a 'Blessing of the backpacks and devices' for children, students, and educators starting the new school year, and on Christmas Eve there is a special child-focused service at 4pm.



mainly music

This outreach ministry for the wider community is organised and run by our mainly music Coordinator, volunteers, and supported by a group of retired parishioners who serve morning tea. This is held on Wednesday mornings at 9:30am during term time, and consists of half singing, dancing and a "Surprise Box", and half morning tea, craft activities and free play in the Hall afterwards.

Youth Group

The Youth programmes are run by the Youth Leader who is responsible for the planning and delivery of Sunday Youth Group (during the 9:30am service) and also ad hoc youth activities.

The youth programme is aimed at ages 11-18 year olds and currently only has a small number of regular attendees with a number of youth having left for tertiary study in recent years. They are well connected to the wider Diocese and participate in events such as E-fest and Diowhodunnit.

During the year some Sunday 9:30am services specifically involve members of the Youth Group, who are asked to help out with liturgy, prayers, and readings.

The Youth Group also help with fundraising events such as the Annual Garage Sale and Quiz Nights.

Young Adults Group

Our Young Adults Group meets bi-weekly for Bible study and discussion, as well as periodically for social activities. They also regularly attend the Auckland Dioceses' Community of Ordinary Saints group (COS).

Three members of this group will also be travelling to Iona and Assisi with other members of the COS group in late 2024.

Overall

While all these groups are currently active, St Aidan's has seen a decline in numbers across all of these age groups over the past few years. We hope to build up our numbers again with the help of our new Vicar to ensure the church stays relevant and active in the future.





PARISH STATISTICS

FOR YEAR ENDING 31ST DECEMBER

| | 2021 | 2022 | 2023 |
|---|--------|--------|--------|
| No. of Persons on Roll | 228 | 226 | 217 |
| (male/female) | 78/150 | 74/152 | 73/144 |
| No. of Baptisms | 2 | 9 | 2 |
| No. of Confirmations | 0 | 8 | 0 |
| No. of Marriages | 3 | 10 | 11 |
| No. of Funerals | 8 | 19 | 17 |
| Total no. of attendances at all worship services <i>(excluding weddings and funerals)</i> | 5041 | 6344 | 7481 |
| Online | 754 | 281 | 145 |
| Total number of regular Services for the year | 89 | 87 | 87 |
| Total Special and Seasonal Services for the year | 17 | 17 | 17 |
| Total no. of attendances during the month of June | | | |
| Sunday a.m. | 498 | 366 | 415 |
| Sunday p.m. | 148 | 3 | 0 |
| Weekdays | 139 | 83 | 80 |
| Sunday online | 13 | 37 | 36 |
| Acts of Communion | | | |
| During the year | 4081 | 5729 | 6374 |
| On Christmas Day | 102 | 156 | 251 |
| at Easter | 134 | 119 | 150 |
| No. of Sunday or weekday groups under 11 years of age | 2 | 2 | 2 |
| Total no. attending Sunday/weekday/schools/groups | 23 | 24 | 22 |
| No. of Youth Groups | 2 | 2 | 2 |
| Total no. attending youth groups | 19 | 14 | 10 |
| No. of adult study/prayer/home groups | 8 | 10 | 8 |
| No. of person participating in these groups | 54 | 59 | 48 |
| Groups other than Church groups using buildings | | | |
| Secular | 13 | 22 | 18 |
| Other denominations | 1 | 1 | 1 |
| No. of people giving by envelope/AP | 88 | 107 | 97 |
| No. of Clergy - Full time stipendiary | 1 | 2 | 2 |
| Part time stipendiary | 0 | 0 | 0 |
| Non-stipendiary (retired) | 2 | 1 | 1 |
| No. of Licenced Lay Ministers | 2 | 1 | 2 |

Our Buildings



The Church

St Aidan's is a beautiful Church, dating to 1905, located on the corner of Ascot Avenue and Remuera Road, Remuera. The traditional wooden building with its stunning stained glass windows makes it one of the most beautiful parish churches in Auckland.

'The Bunker', in the basement of the Church, is the meeting place for the Young Adults group and the Youth Group on a Sunday.

Gathering Area

The Gathering Area is a modern addition, which connects the church with the hall complexes. Originally opened in 2005, the Gathering Area was further enhanced in early 2024 with a new expanded kitchen facility that was fully funded through the generous gifts of parishioners.

This welcoming space hosts numerous parish activities, such as serving morning tea after each Sunday morning service, a meeting space for the Lenten studies and home groups, and our Pins and Needles group. The annual Pet Service is also held in the Gathering Area. It can be used as an overflow for large funeral services, with sound and video able to be projected into it. There is a well-resourced library, which is well used within the parish.

The Hall, Social Lounge and Offices

This is a multipurpose facility, comprising a large Hall (with a stage area and an attached kitchen), a Mission Shop, a Social Lounge (and attached kitchenette), an administrative office downstairs and offices and a meeting space upstairs.

The Hall is used for many parish events such as the Annual Garage Sale, St Aidan's Day lunch, the Annual Quiz Night and our weekly Mainly Music group. The Hall and Social Lounge are hired by many community groups for dancing, martial arts etc. and this is a significant source of income for the parish.

Building Projects

Following the recent completion of the new kitchen in the Gathering Area and the new unisex toilets in the hall complex, Vestry is focused on maintaining a level of momentum in undertaking works that ensure our buildings continue to provide for our needs. Projects will be selected based on affordability and the level of amenity improvement they provide. Current consideration is being given to an upgrade of our hall kitchen and women's toilets in the hall.



Top left: Gathering Area, Top right: Hall,
Middle left: Social Lounge and staff offices, Middle right: Vicarage exterior
Bottom left: Clergy House exterior, Middle right: Clergy House kitchen/dining room

Vicarage and Clergy House

The Vicarage is a generous family home, purpose-built in the early 1990s, located directly across the road from the church at 6 Ascot Avenue.

The ground floor comprises a large study, a lounge/dining room, an open plan family room and kitchen, with a fenced outdoor courtyard and mature garden. Additionally, there is a large guest bedroom with ensuite, laundry with toilet and a double garage. Upstairs there are four good-sized bedrooms (master has an ensuite) and a shared bathroom. There are built-in wardrobes and storage in every bedroom.

The church also owns the Clergy House at 8 Ascot Avenue, which shares a driveway with the Vicarage. This is a spacious three bedroom, one bathroom, house with a sunny lounge, and a large dining area adjacent to the kitchen. There is also a carport and parking for a second vehicle.

This either houses the Priest Assistant, or is rented at market value giving another source of income to the parish.

Our Local Community

School Zones

The Vicarage is in excellent school zones for children of all ages. Remuera Primary School is approximately 1km away and Remuera Intermediate School is a 5-minute walk away, straight down Ascot Avenue. Auckland Grammar School and Epsom Girls' Grammar are within easy bus routes down Remuera Road. Other schools nearby are St Kentigern School for Girls, St Kentigern School for Boys, Kings School, and Baradene College.

Remuera Village

Remuera Shopping Centre is a short walk away, with a New World supermarket, the Remuera Library, and a convenient selection of amenities such as banks, pharmacies, grocers, restaurants, cafes, takeaways, and clothing, book, jewellery and gift shops.

Transport

Transport services in the area are excellent; the Greenlane motorway on and off-ramps are a 5-minute drive to get you easily on the State Highway 1 motorway and there is a bus stop on Remuera Road near the rear church driveway, with regular buses using the route. Newmarket and the City Centre are a convenient bus journey or short drive away. A choice of three railway stations are close by, with access to Eastern and Southern railway lines.



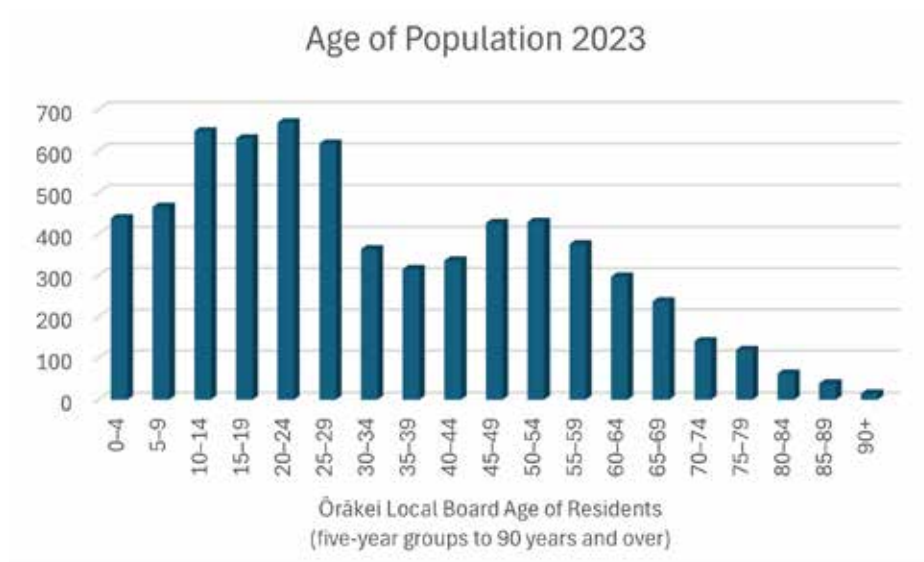
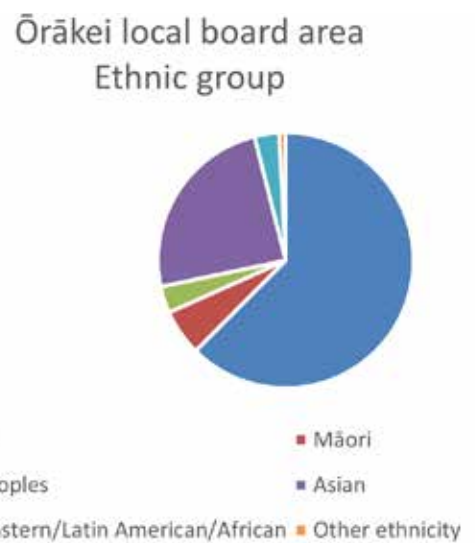
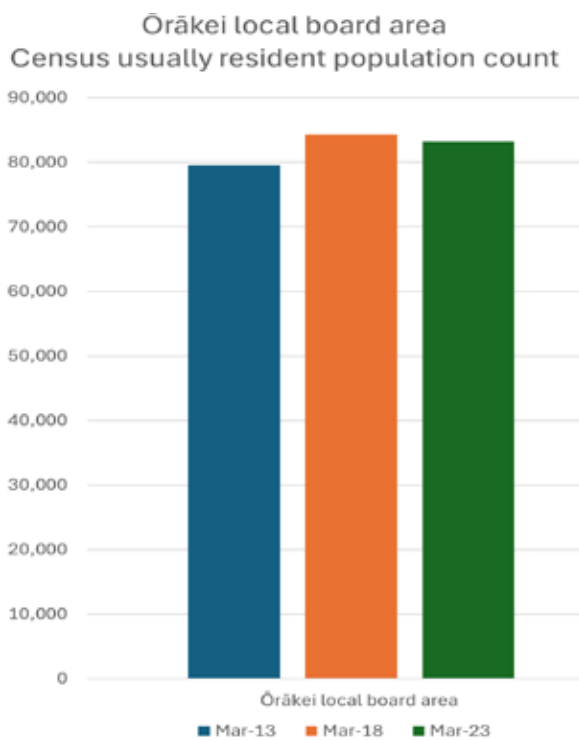
Population

Remuera is an inner city suburb of Auckland, located four kilometres southeast of the city centre. The suburb has numerous green spaces, most obvious of which is Ōhinerau / Mount Hobson – a volcanic cone with views from the top overlooking Waitematā Harbour and Rangitoto.

The suburb extends from Hobson Bay and the Orakei Basin on the Waitematā Harbour to the north and east, to the main thoroughfare of State Highway 1 in the southwest. It is surrounded by the suburbs of Orakei, Meadowbank, Saint Johns, Mount Wellington, Ellerslie, Greenlane, Epsom, Newmarket and Parnell.

Quick stats for Ōrākei Local Board Area (2023 Census)

Source: NZ Stats 2023 www.statistics.govt.nz

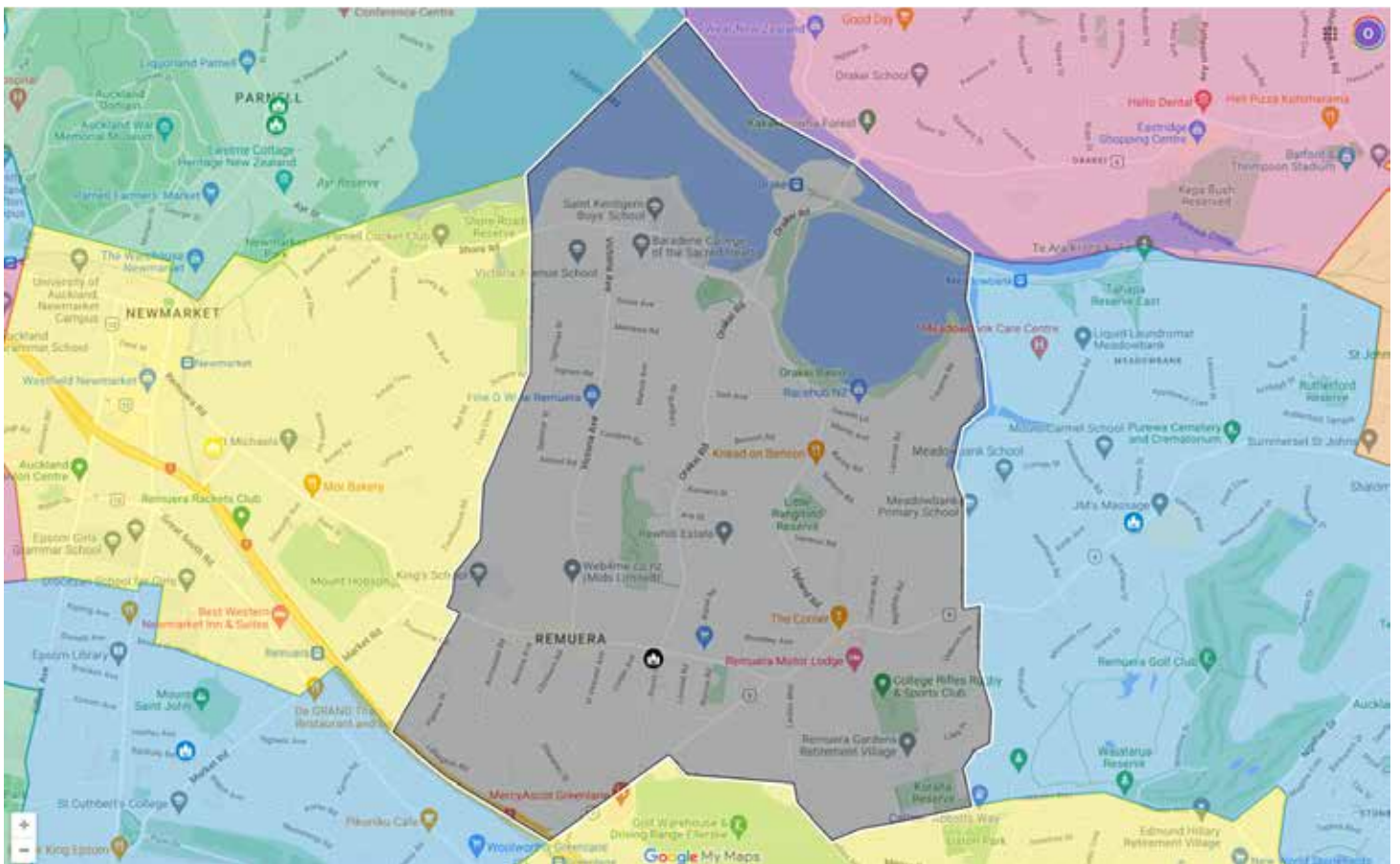


Parish Boundaries

The recently proposed St Aidan's Parish boundary is shown in grey in the map below. It is little changed from the traditional boundary extending to Omahu and Portland Roads in the West, Ngapipi Rd in the north, Koraha St and Ngāpuhi Rd through to Orakei Basin in the east, and the Southern Motorway, Ellerslie Racecourse, and Abbotts Way in the south.

The boundaries include the eastern two thirds of the suburb of Remuera. It is bounded by the Parishes of St Mark, Remuera (to the west), St Chad, Meadowbank (to the east), St George, Epsom, and Christ Church, Ellerslie (to the south), and is part of the Central Auckland Cluster Group with oversight from the Northern Archdeacon.

Like many Anglican churches, a good proportion of parishioners (approximately 40%) travel from outside the parish boundaries.



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Clergy

Vicars

| | |
|----------------------------------|-----------|
| A Fowler | 1912-19 |
| F G Harvie – Locum | 1914-15 |
| J Wilkinson | 1919-25 |
| F G Evans – Locum | 1920 |
| HA Coleman | 1925-30 |
| H V Salmon – Priest in Charge | 1920 |
| RL Connolly | 1931-49 |
| W C Wood – Priest in Charge | 1949-50 |
| PE James | 1950-51 |
| ACF Charles | 1951-60 |
| LO'S Beere | 1960-69 |
| R E Talbot – Priest in Charge | 1969 |
| TR Everall | 1969-89 |
| R L Bast – Priest in Charge | 1981 |
| HJ Smith | 1989-98 |
| S B Brooker – Priest Associate | 1993-94 |
| J H Kempster – Priest in Charge | 1998 |
| MR Smart | 1998-2004 |
| J Kelly-Moore – Priest in Charge | 2004 |
| J Kelly-Moore | 2004-10 |
| B Jenkins – Priest in Charge | 2010-11 |
| D Woods | 2011-16 |
| G Ashworth – Priest in Charge | 2016-17 |
| G Ashworth | 2017-21 |
| L Anderson – Priest in Charge | 2021-22 |
| L Anderson | 2022- |

Parish of St Aidan: Curates (Assistant Clergy)

| | |
|----------------|------------|
| AV Venables | 1929-31 |
| HJ Steele | 1935-38 |
| FL Allen | 1941-44 |
| WJ Hughes | 1944-48 |
| CL Wright | 1951-53 |
| DA Braddock | 1953-56 |
| BJ Stych | 1956-59 |
| CL Cullen | 1956-60 |
| JSG Cameron | 1958-59 |
| JA Powell | 1959-62 |
| B Underwood | 1961-1962 |
| WP Naera | 1962-65 |
| JK Coulson | 1966-67 |
| RE Talbot | 1967-71 |
| M Drysdale | 1968-70 |
| MD McLean | 1971-73 |
| CRS Brittenden | 1972-75 |
| JJ Shaw | 1973-74* |
| JA Cullen | 1975-78 |
| RE Mortimore | 1975-78 |
| JP McFerran | 1976-78* |
| CD Ruge | 1976-79 |
| MA Marsh | 1978-83* |
| KN Hall | 1979-81 |
| J Terrell | 1980-2005* |
| P Appleby | 1981-84 |
| CL Cullen | 1984-93 |
| WL Blyth | 1992-2006* |
| JH Kempster | 1995-99 |
| BB Owen | 1996-2006* |
| GM Hicks | 1998-99 |
| J Kelly-Moore | 2000-04 |
| LP Nguyen | 2003-08 |
| J Rhodes | 2008 |
| C Harris | 2008-13 |
| A & D Smith | 2013 |
| G Ashworth | 2015-17 |
| P Tizzard | 2017-18 |
| L Anderson | 2018-21 |
| K Davis | 2022-24 |

* Honorary Assistant Clergy



Left: Resident Priest Rev'd Arthur Fowler who became the first Vicar of St Aidan's

Our History

St Aidan's, Remuera has been an independent ministry unit since 1912 when a parochial district was formed from the mother parish of St Mark, Remuera. It was given parish status as early as 1915. Originally, St Mark's parish was much bigger as its boundaries then included the area now covered by the parishes of St Mark, St Aidan, St George Epsom, and St Chad Meadowbank.

The Remuera area develops

As the population of Auckland grew, the weekend houses in Remuera began to be replaced by larger homes on large sections, giving it a semi-rural atmosphere. St Mark's had purchased a section in Victoria Avenue for future development.

Elsewhere in the parish a Mission Hall was built on Mr J Wilson's property in Shore Road (now the site of St Kentigern's School) and used from 1859 as a chapel for Hobson Bay-Lower Remuera area. Services also began in 1885 in the Remuera Social hall at the top of Ōrākei Road.

St Aidan's Remuera

However, the people of 'Upper Remuera' made their own plans and services began in a hall in 1898. In 1903 a section was purchased on the corner of Remuera and Ascot Avenue. St Aidan's Church was dedicated on 29 June 1905. A resident priest was appointed in 1906. Significant alterations were carried out in 1910, and the sanctuary dedicated on 21 December 1912, and the church consecrated on 2 September 1956.



Top left:
the west end was
extended, 1918
Top right:
money raised for
new aisles inside
church, 1955
Right:
a parishioner
wedding, 1905



Financial Reports

Parish Finances:

The annual accounts to 31 December 2023 are attached. They show net assets of \$8.5 million, of which \$7.8 million comprises mortgage-free land, buildings and contents at valuation, held by the General Trust Board. It should be noted that the Current Assets at year end were elevated above normal levels due to fundraising activities associated with the new Gathering Area kitchen and unisex hall toilets. The balance of net assets comprise special funds established in the past for ministry and property maintenance. In addition, St Aidan's has an established Endowment Trust, incorporating previous bequest funds, and offering an opportunity for future bequests and donations.

The Statement of Comprehensive Revenues and Expenses shows an elevated net surplus in 2023 due to the aforementioned fundraising activities. The 2022 year reflects a more typical performance with a modest cash surplus prior to depreciation.

The Treasurer's Report and a full set of the Parish Financial Statements for the year ended 31 December 2023 are annexed.

Annexures

1. The Treasurers Report
2. Financial Statements for the year ended 31 December 2023

Parish of St Aidan's, Remuera

Treasurer's report for the year ended 31 December 2023

I have pleasure in presenting my report on the Parish's finances for 2023.

Key Points to note:

- The income includes \$192,550 for the Kitchen & Toilet project and \$5,220 for Architects fees
- Excluding the above, we had a small surplus of \$2,529, whilst continuing to support Missions of \$34,845
- Great news! We had a very successful garage sale yet again & Hall income is more than 2022
- We are getting a financial benefit by renting the car park during the week – every dollar helps!
- The property team are doing a lot of maintenance work, which included the roof repair at a cost of around \$35,000
- We received a Grant of \$16,700 from the Anglican Board of Missions towards the Roof repairs & Bunker leak
- Owing to very generous donations for the kitchen project, we have not touched our Term Deposits which remain at \$379,000. Interest rates have gone up to 6%

St Aidan's Church - Summary of Profit & Loss Statement

I have prepared the following table which summarises the result for the year and compared it the previous year.

| | 2023 | 2022 |
|---|----------------|----------------|
| Income: | \$ | \$ |
| Offerings | 259,746 | 235,618 |
| Garage Sale | 38,695 | 35,681 |
| Grants & Donations | 16,700 | 1,029 |
| Weddings & Funerals | 14,781 | 16,236 |
| Interest Received | 22,722 | 8,660 |
| Hall Hire | 61,849 | 48,994 |
| Mission Shop | 13,941 | 14,943 |
| Other Income | 9,731 | 10,416 |
| Rent Income | 7,873 | 5,163 |
| Total Income | 446,038 | 376,740 |
| Less Expenses: | | |
| Clergy stipend and expenses | 138,269 | 121,885 |
| Staff Costs | 94,491 | 105,167 |
| Property Costs | 108,578 | 84,825 |
| General Expenses | 32,140 | 22,195 |
| Total Operating Expenses | 373,478 | 334,072 |
| Church Operating Surplus before quota & giving | 72,560 | 42,668 |

Table of Missions

| Missions & Giving – 9 months YTD September 2023 | | |
|--|---------------|---------------|
| Parish: | YTD Sept 23 | YTD Sept 22 |
| | \$ | \$ |
| NZ Anglican Mission Board | 7,497 | 7,497 |
| Auckland City Mission | 1,818 | - |
| Other | | 390 |
| Habitat for Humanity – Quiz Funds 22 & 23 | 5,337 | |
| Total Parish Missions | 14,652 | 7,887 |
| Mission Shop: | | |
| CWS – Turkey / Syria in 23 & Tonga / Ukraine in 22 | 1,000 | 2,000 |
| NZ Anglican Mission Board | 2,250 | 2,250 |
| NZCMS | | 2,000 |
| City Mission | | 2,000 |
| ATWC - Anglican Trust for Women & Children | | 2,000 |
| ICHC - Council for Hospital Chaplaincy | | 500 |
| Habitat for Humanity | | - |
| CAP - Christians Against Poverty | | 1,000 |
| Christian Broadcasting | | 500 |
| Prisons Chaplaincy | | 500 |
| PARS – Services to released prisoners, deportees and at risk youth | | 500 |
| Total Mission Shop | 3,250 | 13,250 |
| Total Church | 17,902 | 21,137 |

The Mission Shop which sells used clothes donated by Parishioners is run by Volunteers.

All income is given for Missions.

St Aidan's Church - Summary of Offerings over the last 7 years

St Aidan's Church - Tithing over 7 years:

| 2018 | Jan 2018 Balance | Feb 2018 Balance | 2018 | Full Year Budget |
|--------------------------|-------------------|------------------|-------------------|-------------------|
| Auto Payment | \$18,144 | \$9,451 | \$27,594 | \$135,246 |
| Envelopes | \$2,567 | \$14,316 | \$16,883 | \$88,381 |
| Cash | \$839 | \$1,376 | \$2,215 | \$18,012 |
| Church Donations | - | \$1,013 | \$1,013 | \$9,945 |
| Total | \$21,549 | \$26,155 | \$47,704 | \$251,584 |
| Average per month | | | \$23,852 | |
| 2019 | Jan 2019 Balance | Feb 2019 Balance | 2019 | Full Year Budget |
| Auto Payment | \$9,820 | \$9,697 | \$19,516 | \$143,658 |
| Envelopes | \$8,625 | \$9,570 | \$18,195 | \$100,747 |
| Cash | \$606 | \$1,255 | \$1,860 | \$18,000 |
| Church Donations | \$706 | \$430 | \$1,136 | \$7,000 |
| Total | \$19,756 | \$20,951 | \$40,708 | \$269,405 |
| Increase | (\$1,793) | (\$5,204) | (\$6,997) | \$17,821 |
| | | | -15 | |
| Average per month | | | \$20,354 | |
| 2020 | Jan 2020 Balance | Feb 2020 Balance | 2020 | Full Year Budget |
| Auto Payment | \$11,841 | \$11,182 | \$23,023 | \$161,860 |
| Envelopes | \$2,755 | \$4,011 | \$6,766 | \$97,115 |
| Cash | \$624 | \$1,107 | \$1,731 | \$12,666 |
| Church Donations | \$1,000 | \$50 | \$1,050 | \$8,400 |
| Total | \$16,220 | \$16,350 | \$32,570 | \$280,041 |
| Increase | (\$3,536) | (\$4,601) | (\$8,138) | \$10,636 |
| | | | -20 | |
| Average per month | | | \$16,285 | |
| 2021 | Jan 2021 Balance | Feb 2021 Balance | 2021 | Full Year Budget |
| Auto Payment | \$11,805 | \$14,939 | \$26,744 | \$163,800 |
| Envelopes | \$2,293 | \$1,155 | \$3,448 | \$84,000 |
| Cash | \$687 | \$545 | \$1,232 | \$12,000 |
| Church Donations | \$190 | \$40 | \$230 | \$6,000 |
| Total | \$14,975 | \$16,679 | \$31,654 | \$265,800 |
| Increase | (\$1,245) | \$329 | (\$916) | (\$14,241) |
| | | | -3 | |
| Average per month | | | \$15,827 | |
| 2022 | Jan 2022 | Feb 2022 | 2022 | Budget |
| Auto Payment | \$15,725 | \$22,240 | \$37,965 | \$230,000 |
| Envelopes | \$490 | \$910 | \$1,400 | \$48,000 |
| Cash | \$346 | \$257 | \$603 | \$12,000 |
| Church Donations | \$51 | \$45 | \$96 | \$5,000 |
| Total | \$16,612 | \$23,452 | \$40,064 | \$295,000 |
| Increase | \$1,637 | \$6,773 | \$8,410 | \$29,200 |
| | | | 27 | |
| Average per month | | | \$20,032 | |
| 2023 | Jan 2023 | Feb 2023 | 2023 | Full Year Budget |
| Auto Payment | \$32,878 | \$16,064 | \$48,942 | \$240,000 |
| Envelopes | \$495 | \$635 | \$1,130 | \$12,000 |
| Cash | \$1,784 | \$987 | \$2,771 | \$6,000 |
| Church Donations | \$10 | \$11 | \$21 | \$1,200 |
| Total | \$35,167 | \$17,697 | \$52,864 | \$259,200 |
| Increase | \$18,555 | (\$5,755) | \$12,800 | (\$35,800) |
| | | | 32 | |
| Average per month | | | \$26,432 | |
| 2024 | Jan 2024 | Feb 2024 | 2023 | Full Year Budget |
| Auto Payment | \$16,276 | \$16,265 | \$32,541 | \$240,000 |
| Envelopes | \$940 | \$380 | \$1,320 | \$8,000 |
| Cash | \$2,223 | \$499 | \$2,722 | \$10,400 |
| Church Donations | \$10 | \$800 | \$810 | \$2,400 |
| Total | \$19,449 | \$17,944 | \$37,393 | \$260,800 |
| Increase | (\$15,718) | \$247 | (\$15,471) | \$1,600 |
| | | | -29 | |
| Average per month | | | \$18,697 | |

Summarised Budget 2024

| Budget Summarised Y/E 31 DEC 2024 | | | TOTAL 2024 |
|--|--|--|-------------------|
| | Offering | | \$ |
| | Automatic Payments | | 240,000 |
| 1120 | Envelopes | | 8,000 |
| 1130 | Cash | | 10,400 |
| 1140 | Church Donations- Sundry | | 2,400 |
| | Total Offerrings | | 260,800 |
| | Other Income | | |
| 1210/A02 | Garage Sale | | 35,000 |
| 1220/-/MS01 | Mission Shop | | 15,000 |
| | Quiz Night | | 3,000 |
| 1250/A01 | Weddings & Funerals | | 12,000 |
| 1250/A27 | Advertising Income | | 800 |
| 1140/-/SF02 | Church donations to Clergy Discret. Fund | | 3,500 |
| | Investment Income | | - |
| 1310 | Interest Received @5% | | 18,000 |
| 1350/P05 | Car Park Rent | | 13,200 |
| 1360 | Hall use Incl donation | | 60,000 |
| 1450/-/SF04 | Mainly Music - Donations | | 1,200 |
| | Total Income | | 422,500 |
| | Clergy staff Cost | | |
| 3110 | Dio Stipend Fund - Vicar (incl AL) | | 69,588 |
| 3120 | Dio Stipend Fund - Priest Assistant (incl AL) | | 69,588 |
| 3130 V01 | Clergy Allowances | | 8,000 |
| | | | 147,176 |
| | Other Parish Staff | | |
| 3320 | Staff Salaries | | 99,012 |
| 3360 | Staff Training | | 1,200 |
| 3370/P01 | Other staff costs | | 1,500 |
| | | | 101,712 |
| | Property Costs | | - |
| 3410 | R&M | | 48,000 |
| 3420 | Rates, Utilities | | 15,000 |
| 3430 | Insurance | | 28,050 |
| 3480 | Cleaning/Consumables | | 12,000 |
| | Total Property | | 103,050 |
| | General | | |
| 3520 | Bank Fees | | 480 |
| 3620 / 3630 | Administration & Resources | | 19,100 |
| | | | 19,580 |
| | Beyond the Parish | | |
| 3710 | Diocesan Quota (compulsory) | | 15,036 |
| 3750/P01 | NZ Anglican Board of Missions - Church | | 9,996 |
| 3750//MS01 | NZ Anglican Board of Missions - Mission Shop | | 3,000 |
| 3770/A02 | Other Donations - Church | | 6,000 |
| 3770/-/MS01 | Other Donations -Mission Shop | | 12,000 |
| | Total Missions & Quota | | 46,032 |
| | | | |
| | Total Expenses | | 417,550 |
| | | | |
| | Operating Surplus / (Deficit) before Cell Group Items | | 4,950 |
| 3690 | Depreciation | | 27,600 |
| | Operating Surplus / (Deficit) After Depreciation | | (22,650) |

St Aidan's Endowment Trust

There is an Endowment Trust fund set up for future Financial support of the Church. As at 31 December 2023 the Capital Value of the Fund is \$217,654. We are also aware of Parishioners who have included the Trust as a beneficiary in their wills.

Kumar Mather – Treasurer



**Anglican Diocese
of Auckland**

Parish of St Aidan Remuera

FINANCIAL STATEMENTS

For the Year Ended

31 December 2023

Anglican Diocese of Auckland

Statement of Comprehensive Revenue and Expenses

For the year ended 31 December 2023

Parish of St Aidan Remuera

| | 2023 | 2022 |
|---|------------------|------------------|
| Revenue | | |
| Donations & Fundraising | 494,585 | 271,237 |
| Grants & Bequests | 16,700 | 1,029 |
| Rental & Hall Hire | 69,722 | 54,157 |
| Interest & Dividends | 22,722 | 8,660 |
| Other Income | 34,859 | 61,657 |
| Total Revenue | 638,588 | 396,739 |
| Expenses | | |
| Stipends & Ministry Costs | (138,269) | (121,885) |
| Staff Costs | (94,491) | (105,167) |
| Property Costs | (108,578) | (84,825) |
| Interest Costs | (358) | (127) |
| Operating Costs | (31,782) | (22,068) |
| Diocesan Quota & Levies | (14,914) | (13,446) |
| Mission & Giving | (32,845) | (36,496) |
| Total Expenses | (421,237) | (384,014) |
| Net Operating Surplus/(Deficit) for the year | 217,351 | 12,725 |
| Depreciation | (27,492) | (27,368) |
| Net Surplus/(Deficit) for the year | 189,859 | (14,643) |
| Total Comprehensive Surplus/(Deficit) for the year | 189,859 | (14,643) |
| Attribute to General Fund: | 1,145 | (2,675) |
| Attribute to Special Funds: | 188,714 | (11,968) |

Anglican Diocese of Auckland
Statement of Financial Position
For the year ended 31 December 2023

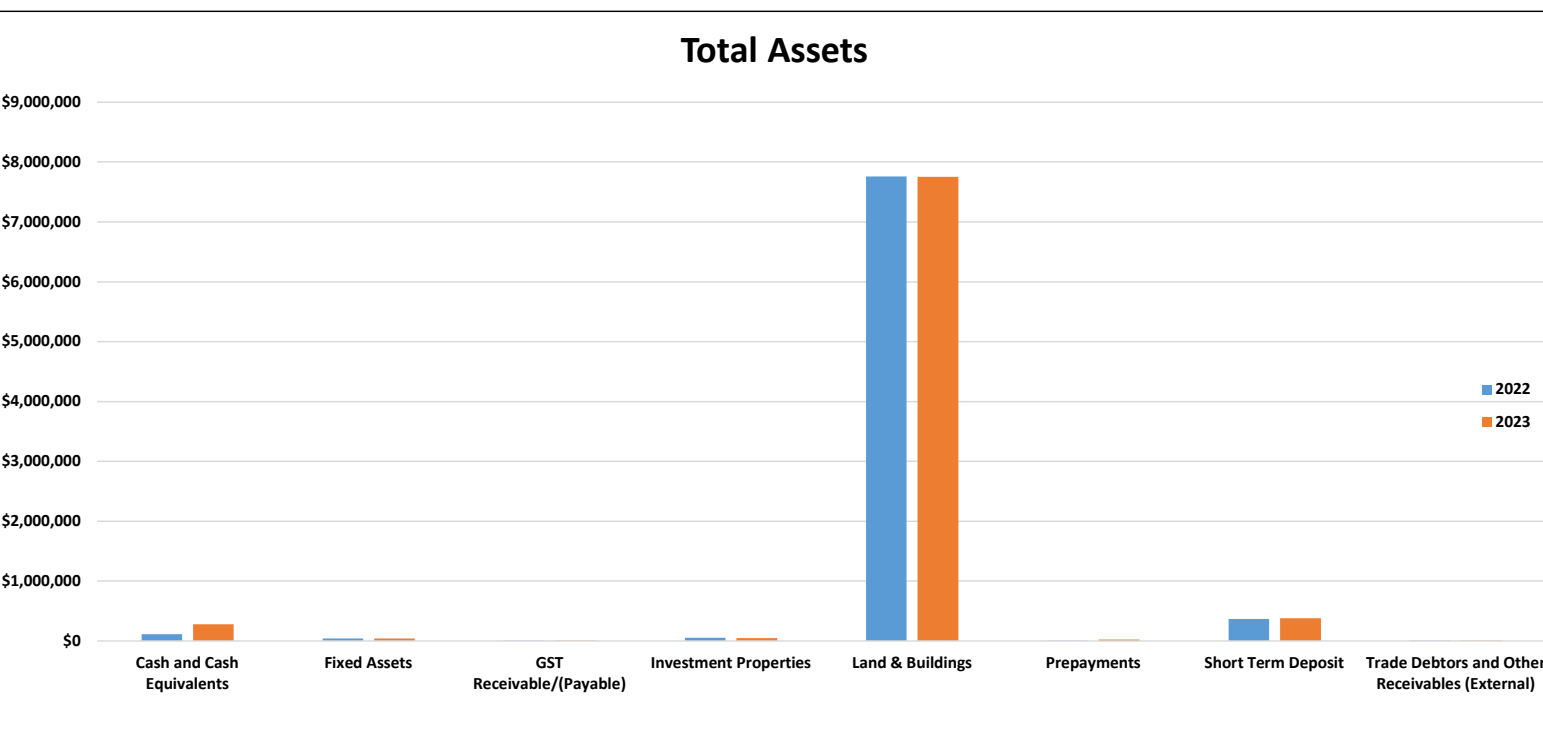
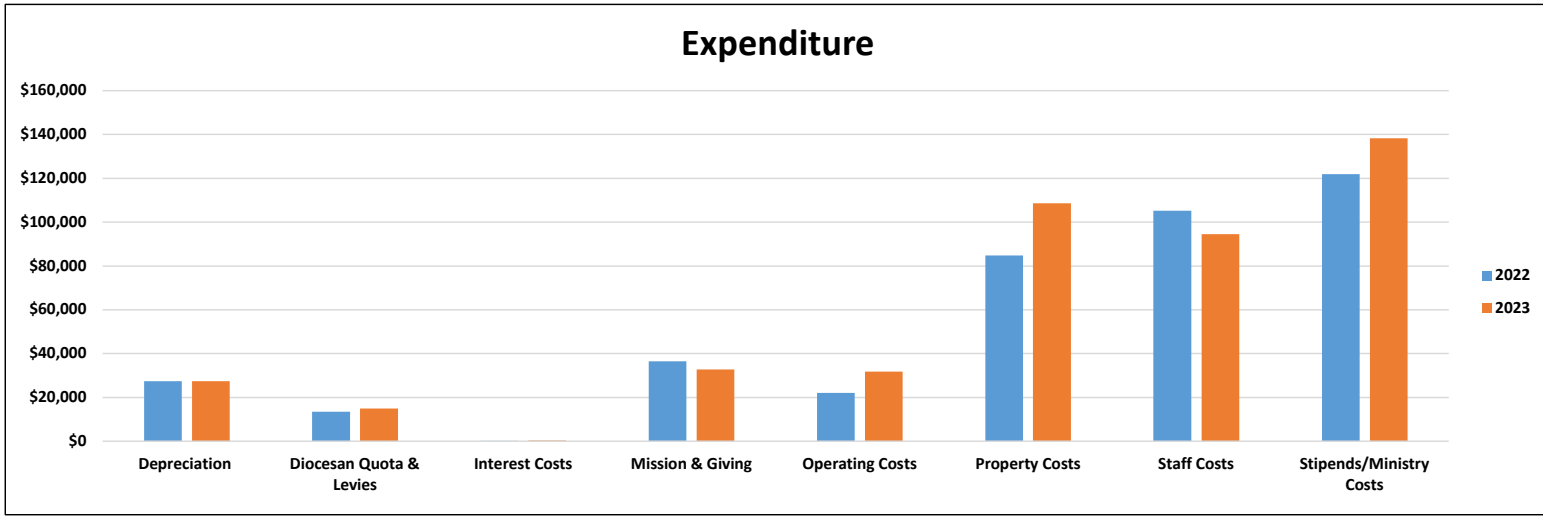
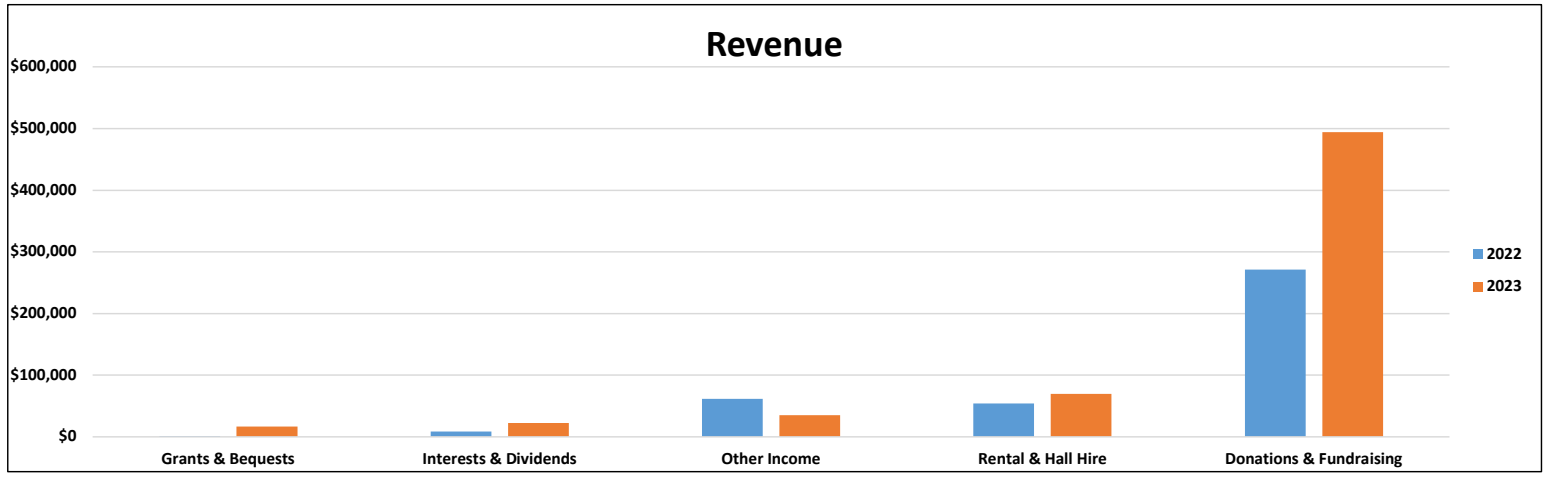
Parish of St Aidan Remuera

| | 2023 | 2022 |
|--|--------------------|--------------------|
| <u>Current Assets</u> | | |
| Cash and Cash Equivalents | 280,739 | 112,992 |
| Short Term Deposits | 381,493 | 370,141 |
| Trade Debtors and Other Receivables (External) | 7,755 | (4,374) |
| Prepayments | 24,446 | 4,543 |
| GST Receivable/(Payable) | 5,385 | 4,872 |
| Total Current Assets | 699,818 | 488,174 |
| <u>Non-Current Assets</u> | | |
| Fixed Assets | 43,840 | 42,516 |
| Land & Buildings | 7,753,845 | 7,759,615 |
| Investment Properties | 47,900 | 56,176 |
| Total Non-Current Assets | 7,845,585 | 7,858,306 |
| <u>Current Liabilities</u> | | |
| Trade Creditors and Other Payables (Internal) | 0 | (96) |
| Trade Creditors and Other Payables (External) | (50,684) | (44,453) |
| Employment Entitlement | (11,278) | (8,351) |
| Total Current Liabilities | (61,963) | (52,899) |
| Total Net Assets | 8,483,440 | 8,293,581 |
| <u>Equity</u> | | |
| General Funds | (8,196,679) | (8,195,534) |
| Special Funds | (286,762) | (98,048) |
| Total Equity | (8,483,440) | (8,293,581) |

Anglican Diocese of Auckland
Statement of Changes in Net Assets
For the year ended 31 December 2023

Parish of St Aidan Remuera

| | Opening Balance | Surplus/(Deficit) | Transfer In/(Out) | Closing Balance |
|--------------------------------------|----------------------------|-------------------------------|------------------------------|----------------------------|
| General Fund | 8,195,534 | 1,145 | (0) | 8,196,679 |
| Special Funds | | | | |
| SF - Mission Shop | 13,074 | (914) | (0) | 12,159 |
| SF-Vicars Discretionary Fund | 12,009 | 5,200 | (0) | 17,209 |
| SF- Improvement Fund | 49,942 | (0) | (0) | 49,942 |
| SF - Mainly Music | 4,941 | (4,179) | (0) | 762 |
| SF - Fabulous Females | 129 | (0) | (0) | 129 |
| SF - Men's Group | (36) | (0) | (0) | (36) |
| SF - Outreach | 4,163 | (0) | (0) | 4,163 |
| SF - Family Prayer Book | 13,072 | (0) | (0) | 13,072 |
| SF - Pins and Needles (\$500 limit) | 754 | (178) | (0) | 576 |
| GA and Hall Toilet Refurbishing Fund | (0) | 188,785 | (0) | 188,785 |
| Total Special Funds | 98,048 | 188,714 | (0) | 286,762 |
| Net Assets | 8,293,581 | 189,859 | (0) | 8,483,440 |



Parish of St Aidan Remuera
Statement of Accounting Policies
For the year ended 31 December 2023

General Accounting Policies

The following general accounting policies shall be applied in the preparation of all financial reports for the Ministry Unit.

1. **Basis of Preparation – Consolidated Statements**

The consolidated financial statements of the Diocesan Council are to be prepared in accordance with Generally Accepted Accounting Practice in New Zealand.

The consolidated financial statements have been prepared in accordance with Public Benefit Entity (PBE) Standards Tier 1. The criteria under which the Diocesan Council is eligible to report in accordance with PBE Standards Tier 1 are:

- The Diocesan Council has no public accountability;
- The Diocesan Council is large (expenses more than \$30m)

2. **Measurement Base**

The basis of measurement and reporting of financial performance and financial position of the Ministry Unit will be on a historical cost basis with the exception that certain investments will be revalued.

Parish of St Aidan Remuera
Statement of Accounting Policies
For the year ended 31 December 2023

Specific Accounting Policies

3. **Financial Assets**

Investments

The Ministry Unit's investments shall be categorised as Available-for-Sale financial assets. When a financial asset is recognised initially, the Ministry Unit shall measure it at its fair value plus transaction costs that are directly attributable to the acquisition. Subsequent to initial recognition investments are recognised and derecognised on trade date where purchase or sale of an investment is under a contract whose terms require delivery of the investment within the timeframe established by the market. Assets Available-for-Sale are stated at fair value. Gains and losses arising from changes in fair value are recognised in the net profit for the year except for impairment losses and foreign exchange gains and losses, until the financial asset is derecognised, at which time the cumulative gain or loss previously recognised in other comprehensive revenue and expense shall be recognised in surplus or deficit. Some investments may have restrictions on their use that would require approval from the Diocesan Council.

Loans and Receivables

Loans and Receivables shall be recorded at amortised cost less impairment (bad and doubtful debts).

4. **Financial Liabilities**

Trade payables and other accounts payable are recognised when the Ministry Unit becomes obliged to make future payments resulting from the purchase of goods and services. Trade payables and other payments are recognised at amortised cost.

5. **Investment Property**

Investment property is property (land or a building – or part of a building – or both) owned to earn rentals or for capital appreciation, or both, rather than for:
(a) Use in the production or supply of goods or services, or for administrative purposes; or
(b) Sale in the ordinary course of operations.

After initial recognition, the Ministry Unit shall choose as its accounting policy the cost model and shall apply that policy to all of its investment properties.

Parish of St Aidan Remuera
Statement of Accounting Policies
For the year ended 31 December 2023

Investment properties shall be derecognised when they have either been disposed of or when the investment property is permanently withdrawn from use and no future benefit is expected from its disposal.

Any gains or losses on derecognising an investment property shall be included in the surplus of the Ministry Unit in the year in which they arise.

The legal title of the investment properties is generally under the General Trust Board of the Diocese of Auckland for the use of the Ministry Unit.

6. Fixed Assets

Land & buildings and all other property, plant and equipment are stated at cost, less accumulated depreciation and any impairment losses. The cost of property, plant and equipment is the purchase cost, together with any incidental costs of acquisition.

Where an asset is acquired through a non-exchange transaction, its cost shall be measured at its fair value as at the date of acquisition.

Depreciation is calculated so as to write down the cost of property, plant and equipment, less any assigned residual value, on a straight-line basis over the expected useful economic lives of the assets concerned. Freehold land is not depreciated.

The depreciation rates used are based on the estimated useful lives of the assets, are as follows:

Buildings: 2% on cost

Building Improvements – 2% to 20% on cost

Motor Vehicles - 20% on cost

Furniture & Equipment - 20% to 36% on cost

Computer – 25% on cost

The assets' residual values and useful lives are reviewed, and adjusted as appropriate, at each reporting date.

Parish of St Aidan Remuera
Statement of Accounting Policies
For the year ended 31 December 2023

Property, plant and equipment is reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount.

The legal title of the land and buildings is generally under the General Trust Board of the Diocese of Auckland for the use of the Ministry Unit.

7. Goods and Services Tax (GST)

All items in the Balance Sheet shall be stated exclusive of GST, with the exception of receivables and payables, which include GST.

Non recoverable GST shall be reported as an operating expense.

8. Revenue Recognition

Revenue is recognised and measured at the fair value of the consideration received or receivable to the extent it is probable that the future economic benefits or service potential associated with the asset will flow to the Ministry Unit and the fair value of the asset can be reliably measured.

Non exchange transactions:

(In a non-exchange transaction, an entity either receives value from another entity without directly giving approximately equal value in exchange, or gives value to another entity without directly receiving approximately equal value in exchange.)

An inflow of resources from a non-exchange transaction recognised as an asset shall be recognised as revenue, except to the extent that a liability is also recognised in respect of the same inflow.

Interest income:

Interest income is recognised as it accrues, using the effective interest method.

Distribution income:

Distributions income is recognised on the date that the Ministry Unit's right to receive payment is established.

Parish of St Aidan Remuera

Statement of Accounting Policies

For the year ended 31 December 2023

Grant and donation income:

Grant and donations income is recognised as income when it becomes receivable unless the Ministry Unit has a liability to repay the grant if the requirements of the grant or donation are not fulfilled. A liability is recognised to the extent that such conditions are unfulfilled at the end of the reporting period.

Bequests and Estates income:

Bequests/Estates are recognised in the statement of financial performance when probate of the will has been granted, receipt of the bequest is probable and the amount of the bequest can be measured reliably. Where bequests are provided for the purpose of setting up a specific Trust fund the income is recognised as equity of that fund.

When the Ministry Unit acts as in the capacity of an agent rather than the principal in the transaction, the revenue and expenses are recognised as the net amount rather than separate income and expenses.

9. Tax

The Diocesan Council is a registered charitable entity with the DIA Charities (Registration No: CC31449). As a registered charitable entity the Diocesan Council is exempt from Income Tax.

10. Reserves

The Ministry Unit equity shall be split between General Funds and Special Funds.

General Funds:

General Funds are amounts available for distribution at the discretion of the Ministry Unit.

Special Funds:

Funds directly paid or received into the trust fund investment accounts managed by the Ministry Unit are recognised or derecognised in the Statement of Comprehensive Income. The Ministry Unit has committed to spending the funds on the purpose intended when originally donated and has therefore recorded them separately from other retained earnings. Funds held for a particular purpose are recorded in Special Funds as a separate reserve in equity.

Parish Life Photos



Carols on the Vicarage Lawn



Annual Quiz Night



mainly music



Tree planting in Waiata Reserve



After church morning tea



ANZAC Day commemorations



Sunday Morning Tea



Baptism



Mission Shop volunteers



Annual Cleaning Bee



Wedding ceremony



Carol singing in the community

Parish Life Photos



Confirmations



St Francis Day Pet Service



Pentecost Multicultural Lunch



Coffee & K's



Annual Garage Sale



Breast Cancer Fundraising
High Tea



Pins & Needles



Pancake Day

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